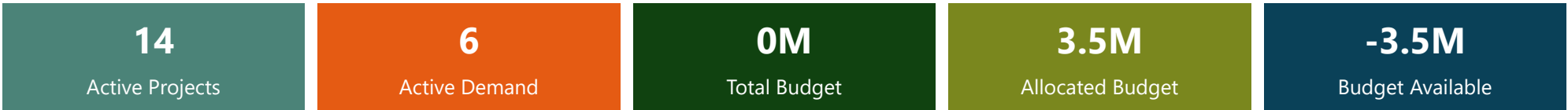


# Prioritisation Dashboard

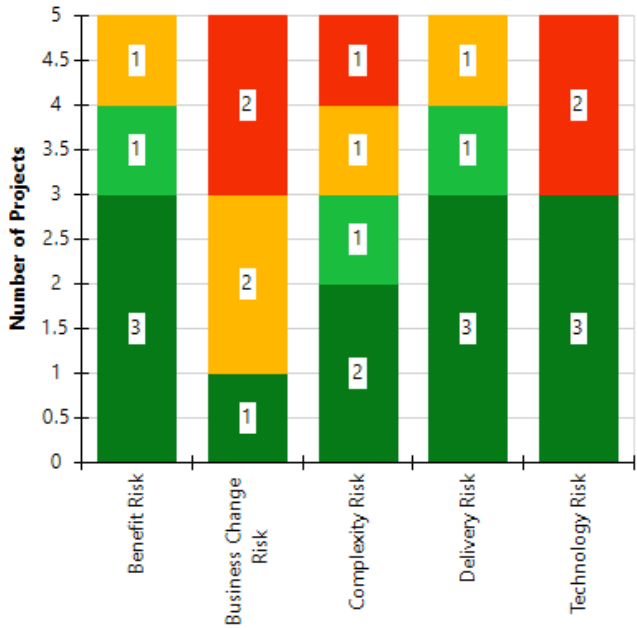


Projects: All Projects    Benefit Start Date: 2022-05-01

## Key Statistics

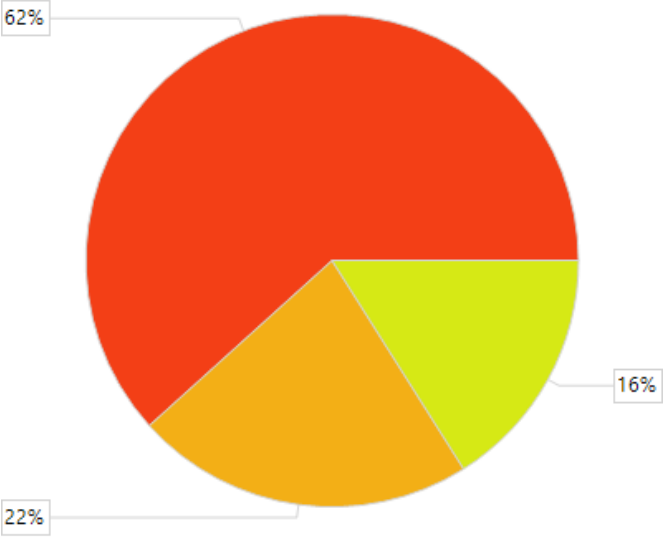


## Exposure per Risk Type



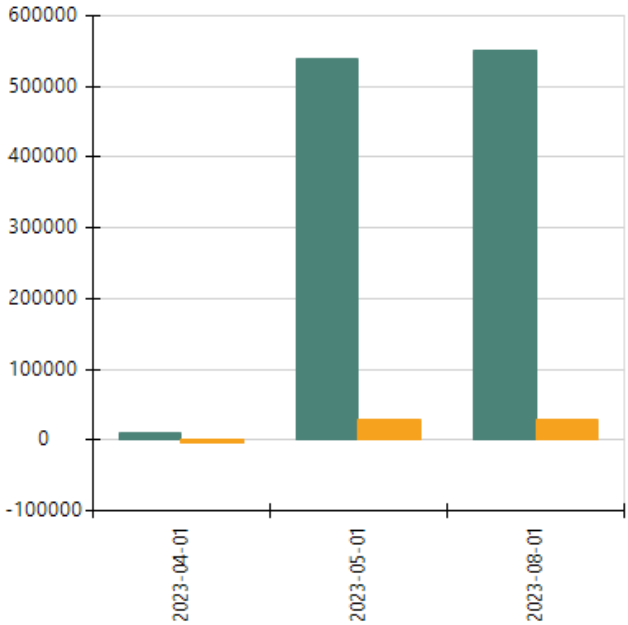
None/Very Low    Low    Medium    High

## Estimated Budget per Portfolio



Transform & Grow (62%)    Run the Business (22%)  
Regulatory (16%)

## Planned and Actual Financial Benefits



Cumulative Planned    Cumulative Actual

## Proposed

Project	Portfolio / Type	Estimated Budget	Estimated Benefits	Payback Period	ROI/IRR	Business Risk Score	Strategic Contribution Score	Architecture Impact Score	Financial Measures Score	Overall Prioritisation Score
---------	------------------	------------------	--------------------	----------------	---------	---------------------	------------------------------	---------------------------	--------------------------	------------------------------

Compliance Front-end	Transform & Grow	R 375,750.00	10,095.000	End of Year 1	10% - 20%	3.000	1.000	5.000	3.500	3.125
----------------------	------------------	--------------	------------	---------------	-----------	-------	-------	-------	-------	-------

Active										
Project	Portfolio / Type	Estimated Budget	Estimated Benefits	Payback Period	ROI/IRR	Business Risk Score	Strategic Contribution Score	Architecture Impact Score	Financial Measures Score	Overall Prioritisation Score
Fixed Admin Fee Project	Regulatory	R 427,000.00	500,000.000	End of Year 4+	10% - 20%	2.800	1.000	5.000	1.500	2.575
Cashflow Boost Project	Transform & Grow	R 375,000.00	(10,000.000)	End of Year 2	30% +	2.800	1.000	5.000	4.000	3.200
Procurement Module Development	Run the Business	R 592,500.00	1,500.000	End of Year 2	30% +	2.400	1.000	5.000	4.000	3.100
MIS Reporting	Transform & Grow	R 891,500.00	10,420.000	End of Year 1	0 - 10%	3.800	1.000	5.000	3.000	3.200